



Parish of  
All Saints' Weston  
and  
St Mark's Shavington

“Sharing the love of Jesus with all”

**Annual Report**

of the  
**Parochial Church Council**

for the year ended 31 December 2020

Incumbent: Revd. Rachael Griffiths

## Administrative Information

The Parish of Weston comprises All Saints' Church in Weston and St. Mark's Church in Shavington. It is part of the Diocese of Chester within the Church of England. The correspondence address is The Vicarage, 13 Cemetery Road, Weston, Crewe, CW2 5LQ.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is exempted by order from registering with the Charity Commission.

### Structure, Governance and Management

The Method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

During the year the following served as members of the PCC:

#### Ex Officio members

Vicar	Revd. Rachael Griffiths
Reader Emeritus	Mrs Margaret Hodgkinson
Readers	Mrs Anna Leyden Mrs Ginny Lewis
Wardens:	Mrs Sue Moore (2023) Mr Roger Bracey (2023)

#### Hon Treasurer

Mr Chris Neufeld (2021)

#### Hon Secretary

Mrs Gaynor Bracey (2021)  
(Co-opted to PCC)

#### Deanery Synod Reps

All Saints'	Dr Keith Evemy (2020)
St. Mark's	Mrs Margaret Smallwood (2020)

#### Elected Members

Representatives until 2021

All Saints'	Mrs Ann Grant
All Saints'	Mr Robert Galloway
St. Mark's	Mr. Dennis Prew
St. Mark's	Mrs Elizabeth Davies

Representatives until 2022

All Saints'	Mrs. Juliana Stewart
St Mark's	Geoffrey Barton
All Saints'	John Densem
St Mark's	Vacancy

Representatives until 2023

All Saints'	Mrs Florence Densem
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St. Mark's	Mrs Shaan Shepherd
St Mark's	Vacancy
All Saints'	Julia Cox

#### Committees

The PCC operates through All Saints' Committee and St. Mark's Committee. which meet between PCC meetings and deal with issues relating to each particular church.

#### Objectives and Activities

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the two church halls located in Weston and Shavington.

#### Church Attendance

There were 118 parishioners on the Church Electoral Roll at 31<sup>st</sup> December 2020.

The average attendance at each church (when open) based on statistics supplied to the Diocese was 27 at All Saints' and 12 at St. Mark's. Numbers were very different this year due covid-19 restrictions. There was an average of 282 views of the online services each week during 2020.

There were 4 baptisms, no weddings and 18 funerals in the parish during 2020.

#### Vicar's Report for 2020

It is difficult to find the right words to sum up the experience of living through a pandemic in 2020. At the start of the year, I doubt any of us could have predicted the impact that it would have on every aspect of our lives. It has been a difficult year for many people and for some, it has been traumatic. It feels as though a great deal has been lost; the lives of many loved ones, job security, familiar routines, special celebrations, time with loved ones, peace of mind...the list seems endless. The pandemic has also had a significant impact on parish life. At various times, our churches have had to close. When we have been able to open, there have had to be some radical changes to the way we worship. We have to sit apart from one another and wear face coverings. We can't sing or share refreshments at the end of the service. We have only been able to receive Holy Communion in one kind. Most of our social and fundraising activities have also stopped. There have been no lunches, no bingo, no craft

fayre, no choir practice and no coffee mornings. At times, most of us will have felt genuinely bereft by the impact of Covid-19 not only on our social interactions but also on our life together as a community of faith.

Whilst it is important for us to acknowledge the struggles we have faced this year, we have also held on to God's promise that He is always with us and to seek comfort, guidance and strength from the presence of the Holy Spirit. In spite of the many setbacks and changes that have been forced upon us, 2020 has also been a year of new opportunities that have only arisen because of the challenges we have faced. Early in the pandemic, there was a recognition that the closure of our buildings would adversely impact our finances. In response to the expected shortfall, many people increased their giving and a number of people switched to giving by Standing Order. I am hugely grateful to everyone who has felt able to offer the parish any financial support during 2020, particularly given the financial uncertainty that many people have faced.

When our church buildings were forced to close, I began offering worship online via our parish Facebook page. In the beginning, these services were primarily intended to meet the needs of our own congregations and to offer us a way of being together whilst we could not meet in church. Unexpectedly, Facebook has turned out to be a wonderful way of connecting with new people both locally and with those who live outside the area, even as far away as Australia! Hundreds of people view the services every week, some perhaps for only a very short time but nonetheless, they provide a way for us to connect with people who would never otherwise set foot inside our churches. The closure of our buildings also meant that people no longer had access to the information they would ordinarily have received. So when we went into lockdown for the first time, we set about compiling a database of contacts to enable us to keep in touch with as many people as possible. I started to send a weekly email and Becky, our parish administrator, began printing material for those people who were not online. My thanks go to her, and to Gaynor, Roger, Sue and Rob who every week,

come rain or shine, deliver envelopes stuffed full of resources to people all over the parish. It has been an invaluable source of support, particularly for those people who have been shielding and for anyone who cannot view services online.

When it became possible to re-open our churches, we did so at the earliest opportunity because we recognised the importance of meeting together for worship. In the first instance, it was only possible to re-open to the public because of the support I was given by our churchwardens Roger and Sue. It was a significant undertaking to ensure that our buildings were Covid secure, and I am hugely grateful to them for their hard work and for their willingness to share with me the burden of responsibility for keeping the public safe. Moreover, it was their commitment that enabled us to remain open for periods of time when many other churches chose to close their doors.

Whilst opportunities to meet in person have been severely restricted, this has prompted us to seek out alternatives. A year ago, I had never heard of Zoom and now I conduct all of my meetings on it! Zoom has also provided us with a way of meeting together after the 10am Sunday service. Those of us who have taken part in these meetings have really enjoyed getting to know one another better and we have especially valued the opportunity to meet with people from both sides of the parish. Sara, our children and families worker, has also used Zoom for her Glow sessions and Facebook Live for Edward Bear. She has also made excellent use of social media to organise and promote community-based activities, most notably the hugely successful Advent trail. I am grateful to Sara for her on-going work in the parish. We are very fortunate to have her and she makes a considerable difference to the way in which we are able to engage with people locally.

Finally, it is worth celebrating our success in securing grant funding to open two community cafés, one at St Mark's and one at All Saints'. Although it is with some sadness that we are unable to offer hospitality to people in the ways we have done in the past, the cafés offer us hope of being able to do so once again in a new and exciting way. My thanks go to the working group

who have helped to make all the necessary arrangements to enable the cafés to open; Roger, Margaret, Julia and Sue.

As I reflect back over a difficult year, I am struck by the many ways in which God has been encouraging us, providing for us and sustaining us throughout. As we recall the events of Pentecost, we are reminded of the promise that Jesus made to his disciples that he would not leave them to face the world alone but would send the Spirit to guide, comfort and empower them. The Spirit has been a constant presence throughout this year and I have every confidence that the Spirit will continue to be present amongst us in the year ahead, renewing, equipping and empowering us to share the love of Jesus with all.

**Rev Rachael Griffiths**  
**2020**

### **All Saints' Church**

This year has been a very unusual year, with many unexpected occurrences and many risk assessments.

After a busy Christmas season, the social event that started the New Year was the Parish Meal. As the date for this was February 14<sup>th</sup>, we decided on a Valentine theme. The catering was the combined efforts of St. Marks and All Saints'. We had a very enjoyable evening and special thanks go to Rachael's husband, Jon, who entertained us, at short notice, with his playing and singing.

Our February coffee morning coincided with the beginning of Lent, so we had a combined pancake sale and coffee morning, helping to raise much needed funds for church.

March brought the lockdown due to Covid 19. The Church and Church Hall had to close. Face to face church services had to stop, and the many events planned for the year were put on hold.

Alternative ways of offering worship were made possible using modern technology. Some of us were on a steep learning curve to master new skills, but soon words like Zoom and Facebook were part of everyday conversation.

Facebook was used for services on Sunday, Wednesday Morning Prayer and Tuesday Evening Prayer.

Jon joined Rachael for the Facebook Sunday service, giving us the opportunity to sing along as he played his guitar for the hymns.

Some of the online services were led by our Readers and members of the congregation, so a huge thank you to everyone who took part in getting worship to our congregation.

For those not able to access online worship, resources were delivered weekly. This also enabled us to keep in touch with those who were on their own. Thank you to Robert for doing this in Weston.

As we couldn't meet for our Lent Lunches, we used Whatsapp video calls for our Lent reflection and discussion. It meant we were limited in number, but it was a good alternative to not meeting at all.

Edward Bear also moved online, thanks to Sarah, our Family and Children's worker. She presented Edward Bear on Facebook every Monday, and he's got quite the following!

In June our churches opened for private prayer one day a week. To observe social distancing, some of the pews were closed off, with hand sanitiser available for use on entry and exit. July brought change to the guidance, which meant we could open for services with some restrictions.

Social distancing and hand sanitising remained in place along with a booking system to ensure there was a seat, due to the restricted numbers. This is still in place in 2021 and working well.

The time of the service on Sunday changed slightly to accommodate Rachael continuing the Facebook service beforehand. The Wednesday Holy Communion service was also introduced. Both services alternated weekly with St. Marks. Socialising after the services was still not allowed nor was singing. However, thanks must go to Irene Webb, our organist. She has continued to play for all the services, helping to create a lovely atmosphere.

Harvest had a different look, as we could have our service, with limited numbers, but we could not have our usual harvest supper.

Our delayed APCM was held via zoom in October, as restrictions to numbers meeting were still in place.

Our current sidespeople agreed to continue to stand and were duly elected at our PCC zoom

meeting in November. Thank you all, your help is invaluable.

Going back into lockdown in November meant our full Remembrance service could not take place in church. Instead, we held a wreath laying service outside church on 11<sup>th</sup> November, at 11am. The wreaths were left out on display for people to see and to pay their respects. Being still in lockdown, the Christingle service had to be on Facebook. All the elements needed being delivered to households in advance so everyone could join in making their Christingles. December brought a change and lockdown was eased so some church services resumed with restricted numbers. However, as singing was still not allowed, we could not have our carol service. The choir from All Saints' and SAS singers made a recording of carols. This was then put onto Facebook enabling people to join in at home. Irene made the church look beautiful with floral arrangements and the crib scene under the altar. We had decorated trees inside and out, the Duchy of Lancaster providing the outside tree. Our local children's nursery was keen to support our church members. Each child filled a gift box which we then delivered to members of our congregation that were going to be on their own at Christmas. This was a lovely gesture, very well received and much appreciated.

The Covid restrictions meant fundraising activities could not take place for most of the year. So, in the autumn, Juliana designed and painted a beautiful set of Christmas cards. We had them printed locally and all 200 packs were sold for church funds.

Although logistics may have been difficult at times, we are thankful to those who helped us to open the church when we could; a luxury many others have not been able to do.

Even during a pandemic, building maintenance must continue. The Church and Church Hall fire extinguishers were serviced and the electricity check was completed.

In December, the gas system and boiler were checked following a flood in the boiler room. Many thanks to Allison and Keith for keeping the gardens at the church and hall tidy and in good shape, and to Robert for keeping the grass mown.

Geoff, Robert and I checked and cleaned the guttering at the church and the hall during the summer.

A meeting to further discuss the repair work needed for the church was postponed, but will be rescheduled when restrictions allow.

This year has presented us with many challenges. Rachael has been exceptionally busy, supported by many, to offer a safe space for people to worship, both on line and in person.

Although we have missed meeting in person in the way that we are used to, we must praise the online services and social platforms like Facebook and Zoom, that have not only kept us connected within the parish, but allowed our church services to reach more people all around the world (we've reached France and Australia that we know about!). Many churches have not been able to offer online options at all, and we are very blessed to be able to do so.

My thanks go to everyone who has worked so hard to keep the parish running smoothly.

**Suzan Moore**

**Church Warden**

**May 2021**

### **Weston Church Hall - 2020**

The year commenced in the usual way, with the regular clients resuming their activities, following the Christmas and New Year holidays.

The Lovell's Construction firm had re-commenced their Site Meetings in the Hall, which greatly assisted with our revenue. The ongoing re-vamping of the Hall's Library also provided additional income, albeit on a much smaller scale.

The Parish Meal was held on February 14th, with a 'Valentine's theme, and proved to be a 'sell-out' success. The tables were decorated with a 'Love' setting, with Loveheart Sweets and Chocolate Hearts. The meal consisted of Goulash, with a Vegetarian option also being provided. This was produced in-house, with Desserts being provided by contribution.

The Pancake Day on Friday 21st February was also a 'sell-out', with extra pancakes having to be made! This event was attended by the new local MP, Dr. Keiran Mullan, who chatted informally with the attendees, whilst thoroughly enjoying

his pancakes! It was suggested that he would like to attend The Luncheon gathering, and provisional arrangements were made for that to take place.

'Lent Lunches' were entered into the Luncheon Calendar on alternate Wednesdays, with a view to providing a simple meal, with time, also, for reflection.

Unfortunately, the onset of Covid-19, meant that all of the Hall's planned activities had to be cancelled, and with that, the revenue stream halted. Lovells had booked a Presentation Day for April, but that was cancelled, with the loss of an anticipated £160 income. In addition, May should have seen the Police Commissioner Elections, with the attendant £250 in revenue, but this, too, was lost, along with Childrens' Parties and 'Vision Days' for the Parish, which had also been lined up.

**Julia Cox**  
**May 2021**

#### **All Saints Building Repairs and Improvements**

Unfortunately, the events of 2020 prevented any significant progress on our All Saints projects.

As we entered the first lockdown we were following up the suggestions from the Diocesan Advisory Committee (DAC) visit in late 2019. Working from home we were able to sketch out draft proposals for a new heating system, disabled toilet and kitchenette (inside the church) and a plan for levelling of the floor.

Our next step was to seek guidance from our Archdeacon and other experts from the Diocese – this needed to take place 'on site' so the possibilities could be examined in a way that was not possible 'virtually' via Zoom. Regrettably the planned date coincided with the second lockdown so the meeting had to be postponed until 2021.

Our strategy continues to prioritise completion of the structural repairs, to ensure a fully sound building before all the other longed-for improvements such as heating and toilets. We have received 3 quotes for the work and, as suspected we do not have sufficient funds in our building fund to proceed with any of them at the current time.

Thankfully our building remains safe and usable (despite the relatively minor restriction of being unable to ring the bell!) and providing our ageing heating system does not fail catastrophically, we can even keep it tolerably warm.

The 5 yearly "Quinquennial" Architect's Inspection is now due and we hope that it will not reveal any serious other problems.

Further work to determine the way forward will continue in 2021

**Robert Galloway**  
**May 2021**

#### **St. Mark's church and church hall**

The Covid-19 pandemic has had a significant effect on church and hall activities in 2020, so my report this year is necessarily brief.

Church services were suspended – our last "normal" service being held on 15<sup>th</sup> March. The church hall closed at the same time.

The church was temporarily re-ordered to permit individual unsupervised private prayer in June but this was short-lived and Public worship resumed in July with a fortnightly pattern of services alternating with All Saints'. This was again suspended during November when a second lockdown was imposed. Public worship resumed again in December as before.

St. Mark's Committee met in January and March to consider matters relating to the building fabric, health and safety, social and community events and the New Build. A subsequent bimonthly briefing note was issued to committee members to advise them of any updated information.

No fundraising or other events were held during the year and most of our regular weekly or monthly activities (Singers at St. Mark's, Craft and Chatter, Toddler Group, Coffee at the Church, SMILE, Mothers' Union, Prize Bingo,) ceased when lockdown commenced in March.

GLOW (God Loves Our World) - a "young church" group aimed at children aged 3 to 11 has managed to meet occasionally under the leadership of Sara Randle (our Children's and Families' Worker) but this, like some of our other church activities also moved online.

Our church was brightened up for the Christmas season with "Christmas Bells" decorated by a number of local community groups – thanks to those who organised this activity. An illuminated Christmas Crib scene was constructed and

displayed outside church by Sara Randle and her husband Shaun – many thanks to them for their excellent effort!!

Members of SAS sang for the pre-recorded streamed Christmas carol service and also “live” at the Christmas Eve midnight service.

Our regular hall bookings (St Luke’s, WI, Slimming World, Pilates, Shavington Festival Group and Shavington cum Gresty Drama group) stopped when the lockdown was introduced and of course this has impacted on many people in different ways as well as on Parish finances.

In July we said farewell to our hall cleaner, Penny Jess – thanks to her for several years of service.

We welcomed Sharon Jones who has been looking after us since. The church hall had deep cleaning of the kitchen and toilets undertaken by volunteers in March.

Preparations for our new Community Café began in Autumn and a grant from Cheshire East Council has enabled us to install a commercial dishwasher and a “state of the art” coffee machine. We look forward to the café opening sometime in 2021. The grant also funded the provision of a new telephone line to the church which will enable a Wi-Fi facility to be offered.

**Roger Bracey (Churchwarden)**

**2021**

### **Fabric report: St Mark’s church and hall**

#### *Buildings*

The last Quinquennial inspection was in 2015 which highlighted issues with the church roof in particular. There has been no indication of further deterioration during 2020.

Modifications to under-worktop units in the kitchen were carried out in November prior to installation of a DC SD50 commercial dishwasher as part of our preparations to open a Community Café. This was funded by a grant from Cheshire East Council.

New storage racking was installed in the old Choir Vestry (corridor between church and hall) and in the hall in November.

A new telephone line was installed into the church in December, along with equipment to provide WiFi in the church and hall. This is basic low-speed ADSL at the moment, pending upgrade of Openreach equipment in the village mid-2021 which should allow us to upgrade to faster fibre broadband.

#### *Inventory*

An inventory check carried out early in 2020 as part of the New Build project process. No significant issues were highlighted. A further stage in the preparations for the new Community Café was to clear the hall and kitchen of old, damaged and broken items including chairs. New café crockery was sourced free of charge from Alvaston Hall courtesy of Steve Smallwood. A new Jura JX8 coffee machine was purchased using the Cheshire East grant and installed in the kitchen in November.

The boiler room store and some of the kitchen cupboards were cleared out in November and stored items moved to the newly installed racking. Cleaning chemicals are now stored securely in the boiler room store, together with other equipment used for cleaning.

#### *Maintenance*

Monthly safety inspections were carried out; no actions were required but a replacement bulb in one of the outside passage lights will be needed in due course (these have been switched off pro-tem as access has not been required due to Covid-19 lockdown and cessation of activities in the hall).

Routine servicing of the fire extinguishers was carried out in April.

The annual service and safety check on the gas boilers and porch heater were carried out in October. One of the two boilers does not ignite correctly and it was declared unsafe and rendered inoperative.

Testing of all portable electrical appliances was carried out in October. There were 6 failures: two extension leads, two mains leads, one rodent repeller and one set of Christmas tree lights. These items were scrapped.

A new Central Heating programmer was installed in December to replace a faulty unit (the display had become unreadable).

#### *Church Field*

The field was mown regularly during the growing season by Jason Harding & Son Ltd. Tree branches overhanging Crewe Road footpath were pruned during the year to provide clearance for pedestrians. One large oak tree is still growing

over the road and, as reported last year, this will require professional attention in the near future.

**Roger Bracey**  
**Churchwarden**  
**7th April 2021**

### **St. Mark's New Build Project**

The project continued to make some progress during the year, however all fundraising events had to be cancelled due to the Covid-19 pandemic.

A response to our proposals was received from the Diocesan Advisory Committee (DAC) in January and their comments were given due consideration.

The Community Liaison Working Group carried out an inventory check and now need to contact family members linked to "dedicated" items regarding their possible future use in the new building.

The building design was progressed by the Architect Working Group and a review of the design of other new churches around England was undertaken.

The architect updated the building design and this was considered by Working Group members – their comments resulted in a refreshed design which will be presented to the DAC early in 2021. We are hopeful that a planning application will be made in the new year.

**Roger Bracey (Churchwarden)**  
**2021**

### **Children & Families Worker**

This has been an extremely different year in my role as Children and Families Worker but it has helped me to concentrate on different aspects of this role. A lot of focus has been on the children and their families in our community and ensuring that they felt supported by our churches in the unusual circumstances. It has given us a great opportunity to connect with new families and I have tried to use lots of creative ways to engage everyone. I'm hopeful that some of these ideas can become annual events in the villages and I am grateful for the positive response that we have received.

It gives me great pleasure to be a part of our lovely church community. Importantly I would like to say a huge thank you to all of the people that have helped us with all of our events, many

of which we could not do without your extra support. It is very much appreciated.

**Sara Randle**

### **Community Events**

The focus of a lot of my work this year has been very much on the community and keeping community spirits up.

**Pumpkin Hero's trail** – This was our first trail (of many!) around the village. The children and families were able to follow 1 of 3 trails around the village. There were maps to follow to find the pumpkins and the letters on each of them spelt out a positive message, an alternative and positive alternative to Halloween. This was very well received by the community.

**Pumpkin Hero Workshop** – we opened a craft and games workshop to children in the village.



We had a really

positive uptake and places were filled within a couple of days. The children looked at positive messages with Pumpkins who help each other and care about the community.

**Remembrance Garden**–Due to guidance to stay at home and watch the annual village Remembrance Service it was felt that our families might still like to pay their respects. We approached the local primary and Secondary schools, the nurseries and also the Brownie group for a contribution of a poppy to our garden. We had over 650 children create their own design and we displayed them together.





**Advent Window Trail** – What started with a request for 24 windows led to an overwhelming response of over 100 households taking part in our advent window trail. It was brilliant that so many families took part and this has been requested as an annual event!



**Follow the Star Trails**- The follow the star trails in both villages proved to be a popular way for families to get out and about and connect with the church over the Christmas holiday period. The star trails told the Christmas story.



**Nativity Crib Scene** – The nativity scene outside St Marks was a real positive success in the village with many families making a special visit to come and see it. It provided a talking point for families and gave an opportunity for families to visit the church at Christmas. Many Thanks to my husband Shaun for building the Crib, a truly excellent job.

**Schools**

Although our work in schools this year has been limited, Rachael and I were fortunate to be invited into Weston Primary to work with Year 1&2 on Harvest Workshops. It was a really enjoyable event and it has helped us to stay connected with the school. We have not been able to visit Shavington, as unfortunately the workshops we had planned with them had to be cancelled, due to the schools in lockdown. We continued to offer our support and keep in touch with the school so when

circumstances allow, we are able to continue our strong relationship.

We were delighted that Shavington High school welcomed our invitation to participate in the Remembrance Garden and have subsequently asked to be included in future events. This is a positive step and is the first of our links with the school.

**GLOW**

GLOW has continued to thrive even though we have been on and off Zoom sessions for



most of the year. Whilst on Zoom it was lovely to drop off the weekly craft at our families houses to keep connected with

them and then for them to join us on screen. All of our families kept in touch and continued to



join the sessions with us, which was just great. Both face to face and virtually, the GLOW sessions follow the



format of snack, singing/dancing, story & prayer in church, craft (related to story /theme) games and then prayer.

Grateful thanks to our regular helpers Elizabeth, Allison and Louise.

**Edward Bear**

Edward Bear started 2020 with 17 regular attending families. Once we were in lockdown we switched to virtual sessions on Facebook. It was lovely to have engagement from some of our families





and has meant that we still have been able to keep in touch. We tried to continue with the same format; singing/dancing, story, craft and prayer. Many thanks to our weekly helpers Sue, Josie and Margaret.

**Sara Randle**  
**Children's and Families**  
**Worker**  
**May 2021**



**Safeguarding Report for 2020**

1. Thirtyone:eight has upgraded the DBS guidance. It covers the Recruiters Guide to the E-Bulk system and the Applicants guide for Basic and Enhanced Disclosures. The 2020 upgrade replaces all former DBS Guides.
2. All volunteers for both cafes have been Safely Recruited - 21 at the present time with a further two pending.

**Gwyneth Prew**  
**May 2021**

**St Mark's Church Bingo**

Due to the Covid-19 virus during the year 2020 we have only been able to hold three meetings of our regular bingo night. Consequently, our funds to aid the Church Hall maintenance and GLOW have been severely restricted. Once we are back to some normality the helpers and myself are looking forward to holding our monthly event again. Everyone I have spoken to is really missing our social evenings.

During 2020 our Bingo had an income of £522.50 and expenditure of £189.20, and the GLOW had an income of £59.00 expenditure £90.39 making an overall profit of £301.91 for the year, however I did bank £375.00 as it was obvious, we were not going to be holding bingo sessions in the near

future so the extra came from the float I keep to buy future prizes.

We could not make this profit without the continuous donations of prizes that are handed to me and if they are not suitable for bingo prizes then I pass them for other church fundraising events.

My thanks to Mike Curzon who has been calling the bingo for years and the ladies who sell the bingo books, raffle tickets and makes the tea and coffee with me.

**Elizabeth Davies**  
**January 2021**

**St Pauls' Pantry 2020**

St Pauls' Pantry is a food bank run by Christian Concern, based in Crewe. They give help and support to individuals and families who are in need in the local area.

We have collection boxes at each church where food items can be left. From there the food is delivered to St Pauls' Pantry for distribution.

The generosity of our parishioners is overwhelming. Even during this last year of restrictions, donations never stopped. The extra donations and treats received at Christmas and Easter have been really appreciated.

A huge thank you to all who make donations to the food bank to help those in need. Your generosity is outstanding. Thank You.

**Sue Moore**  
**May 2021**

## **PCC OF ALL SAINTS WESTON AND ST MARKS SHAVINGTON**

### **TREASURERS REPORT**

#### **ACCOUNTS YEAR ENDING 31 DECEMBER 2020**

##### **GENERAL FUND**

The Coronavirus pandemic and the various lockdowns and restrictions on activities have had a significant impact on our finances. Overall the general fund shows a deficit of expenditure over income of £4,011

##### **GENERAL FUND INCOME**

Normally, this section of the report would compare the various income streams against last year to highlight any significant differences – however, due to the unusual situation we found ourselves in, this would not be a valid exercise.

There were significant reductions in income from hall hire, and fundraising events as neither of these could go ahead following the lockdown. Some of this deficit was offset by increases in regular giving.

Overall, general fund income was down by £6,291 compared to last year.

##### **GENERAL FUND EXPENDITURE**

As with the general fund income, the pandemic also had an impact on our expenditure. However, the basic running costs of the church buildings and the Parish Share contribution to the diocese still needed to be paid.

Overall , the general fund expenditure was down by £4,165 compared to last year

##### **RESTRICTED AND DESIGNATED FUNDS**

Please see below movement in the relevant restricted and designated funds as detailed:

##### **Communal - Wages Support Fund**

Overall decrease during year - £8,650.20

###### Income

Interest Received - £89.03

###### Expenses

Wages & PAYE - £7,627.72

Broadband - £325.06

Electricity - £366.15

Administration - £420.30

### **St Marks Building Fund (CCLA Account Only)**

Overall Increase during year - £10.88 (Interest Only)

### **St Marks Hall and Young Church Fund**

Overall increase during year - £109.88

#### Income

Donations from Bingo - £765.80

Interest Received - £12.64

#### Expenditure

Sunday Celebration Expenses - £270.97

Contribution towards GoPak tables - £397.59

### **St Marks Legacy Fund (CCLA Account Only)**

Overall increase during year - £1,917.36

#### Income

Legacies Received - £1,900.00

Interest Received - £17.36

### **St Marks New Church Fund**

Overall increase during year - £777.28

#### Income

Miscellaneous Donations - £429.32

Interest Received - £347.96

### **St Marks Organ and Music Fund**

Overall increase in year - £529.27

#### Income

SAS Subscriptions - £646.40

Interest Received - £16.14

#### Expenses

SAS Music - £133.27

### **St Marks - Toddlers Fund**

Overall increase in year - £52.64

#### Income

Donation from Toddlers - £50.00

Interest Received - £2.64

### **All Saints Choir Fund**

Overall increase in year - £0.43 (Interest only)

### **All Saints Flower Fund**

Overall increase in year - £20.11

#### Income

Donation - £20.00

Interest received - £0.11

### **All Saints Hall Fund**

Overall decrease in year - £1,255.55

#### Income

Grant Received - £1,000.00

Gift Aid Received – £209.83

Correction to Expenditure - £14.01

Interest received - £1.71

### **All Saints Heating Fund**

No change during year.

### **All Saints Roof and Fabric Fund**

Overall decrease in year - £1,087.64

#### Income

Interest Received - £112.36

#### Expenses

Architects Fees - £1,200.00

### **All Saints Youth Fund**

Overall increase in year - £1.96 (interest only)

### **Community Cafe Fund**

Overall increase in year - £2,220.39

#### Income

Grants Received - £11,800.00

#### Expenditure

Set-up costs - £9,579.61

PCC of Weston and Shavington

Analysis of income and expenditure  
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Receipts</b>						
<i>Planned giving</i>						
<b>Planned giving</b>						
0101 - S - Gift Aid - Bank	16,293.98	—	—	—	16,293.98	11,797.00
0102 - W - Gift Aid - Bank	10,707.00	—	—	—	10,707.00	9,281.00
0111 - S - Gift Aid - Envelopes	322.00	—	—	—	322.00	349.00
0112 - W - Gift Aid - Envelopes	1,414.00	—	—	—	1,414.00	1,888.10
0201 - S - Other planned giving	1,486.96	—	10.00	—	1,496.96	870.60
0202 - W - Other planned giving	1,570.00	—	—	—	1,570.00	949.70
0203 - S - Other Planned Giving - Non GASDS	—	—	—	—	—	259.00
0204 - W - Other Planned Giving - Non GASDS	—	—	—	—	—	20.00
<b>Planned giving Sub-totals</b>	<b>31,793.94</b>	<b>—</b>	<b>10.00</b>	<b>—</b>	<b>31,803.94</b>	<b>25,414.40</b>
<i>Planned giving Totals</i>	<b>31,793.94</b>	<b>—</b>	<b>10.00</b>	<b>—</b>	<b>31,803.94</b>	<b>25,414.40</b>
<i>Collections and other giving</i>						
<b>Collections and other giving</b>						
0301 - S - Loose plate collections	296.14	—	—	—	296.14	1,349.70
0302 - W - Loose plate collections	451.45	—	—	—	451.45	2,690.89
0303 - S - Loose Plate Collections - Non GASDS	—	—	—	—	—	112.00
0304 - W - Loose Plate Collections - Non GASDS	2.95	—	—	—	2.95	48.10
0500 - C - One-off Gift Aid gifts	50.00	—	—	—	50.00	—
0501 - S - One-off Gift Aid gifts	2,141.00	—	—	—	2,141.00	615.25
0502 - W - One-off Gift Aid gifts	548.00	—	—	—	548.00	332.00
<b>Collections and other giving Sub-totals</b>	<b>3,489.54</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,489.54</b>	<b>5,147.94</b>
<i>Collections and other giving Totals</i>	<b>3,489.54</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,489.54</b>	<b>5,147.94</b>
<i>Other voluntary receipts</i>						
<b>Other voluntary receipts</b>						
0550 - C - Donations appeals etc	518.43	—	—	—	518.43	132.20
0551 - S - Donations appeals etc	511.17	100.00	328.12	—	939.29	1,088.65
0552 - W - Donations appeals etc	121.00	20.00	1,187.94	—	1,328.94	1,290.59
0701 - S - Legacies	—	—	—	—	—	1,900.00
0702 - W - Legacies	—	—	—	—	—	273.44
<b>Other voluntary receipts Sub-totals</b>	<b>1,150.60</b>	<b>120.00</b>	<b>1,516.06</b>	<b>—</b>	<b>2,786.66</b>	<b>4,684.88</b>

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Other voluntary receipts Totals</i>	1,150.60	120.00	1,516.06	—	2,786.66	4,684.88
<i>Gift Aid recovered</i>						
<b>Gift Aid recovered</b>						
0600 - C - Tax recoverable on Gift Aid	219.50	—	—	—	219.50	4,800.01
0601 - S - Tax recoverable on Gift Aid	3,753.74	—	—	—	3,753.74	1,040.14
0602 - W - Tax recoverable on Gift Aid	2,644.47	—	209.83	—	2,854.30	590.09
<b>Gift Aid recovered Sub-totals</b>	6,617.71	—	209.83	—	6,827.54	6,430.24
<i>Gift Aid recovered Totals</i>	6,617.71	—	209.83	—	6,827.54	6,430.24
<i>Other receipts</i>						
<b>Other receipts</b>						
0900 - Other funds generated	2,000.00	—	11,800.00	—	13,800.00	—
<b>Other receipts Sub-totals</b>	2,000.00	—	11,800.00	—	13,800.00	—
<i>Other receipts Totals</i>	2,000.00	—	11,800.00	—	13,800.00	—
<i>Activities for generating funds</i>						
<b>Activities for generating funds</b>						
0910 - C - Fundraising	481.37	—	—	—	481.37	1,660.37
0911 - S - Fundraising	—	596.40	765.00	—	1,361.40	6,488.79
0912 - W - Fundraising	900.50	—	—	—	900.50	924.40
1241 - S - Church hall - fundraising	585.28	—	—	—	585.28	1,340.00
1242 - W - Church hall - fundraising	492.43	—	—	—	492.43	3,916.24
<b>Activities for generating funds Sub-totals</b>	2,459.58	596.40	765.00	—	3,820.98	14,329.80
<i>Activities for generating funds Totals</i>	2,459.58	596.40	765.00	—	3,820.98	14,329.80
<i>Investment Income</i>						
<b>Investment Income</b>						
1020 - C - Bank and building society interest	—	89.03	—	—	89.03	111.60
1021 - S - Bank and building society interest	—	28.65	371.48	—	400.13	669.07
1022 - W - Bank and building society interest	—	2.50	114.07	—	116.57	164.05
<b>Investment Income Sub-totals</b>	—	120.18	485.55	—	605.73	944.72
<i>Investment Income Totals</i>	—	120.18	485.55	—	605.73	944.72

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Receipts from church activities</i>						
<b>Receipts from church activities</b>						
1100 - C - Fees for weddings and funerals	367.00	—	—	—	367.00	414.00
1101 - S - Fees for weddings and funerals	413.00	—	—	—	413.00	759.00
1102 - W - Fees for weddings and funerals	—	—	—	—	—	1,453.00
1231 - S - Church hall lettings	2,554.00	—	—	—	2,554.00	6,415.00
1232 - W - Church hall lettings	1,885.00	—	—	—	1,885.00	4,897.10
<b>Receipts from church activities Sub-totals</b>	5,219.00	—	—	—	5,219.00	13,938.10
<i>Receipts from church activities Totals</i>	5,219.00	—	—	—	5,219.00	13,938.10
<b>Receipts Grand totals</b>	52,730.37	836.58	14,786.44	—	68,353.39	70,890.08

## Payments

### *Cost of generating funds*

#### **Cost of generating funds**

1730 - C - Costs of fetes & other events	—	—	—	—	—	76.47
1731 - S - Costs of fetes & other events	46.86	133.27	—	—	180.13	1,660.63
1732 - W - Costs of fetes & other events	441.44	—	—	—	441.44	943.39

#### **Cost of generating funds Sub-totals**

<i>Cost of generating funds Totals</i>	488.30	133.27	—	—	621.57	2,680.49
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### *Missionary and Charitable Giving*

#### **Missionary and Charitable Giving**

1830 - C - Giving - Relief & Development Agency	—	—	—	—	—	200.00
1850 - C - Giving - Home mission	—	—	—	—	—	800.00

#### **Missionary and Charitable Giving Sub-totals**

<i>Missionary and Charitable Giving Totals</i>	—	—	—	—	—	1,000.00
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	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Parish Share</i>						
<b>Parish Share</b>						
1910 - C - Ministry Parish Share etc	37,193.40	—	—	—	37,193.40	22,266.57
<b>Parish Share Sub-totals</b>	37,193.40	—	—	—	37,193.40	22,266.57
<i>Parish Share Totals</i>	37,193.40	—	—	—	37,193.40	22,266.57
<i>Clergy and Staffing costs</i>						
<b>Clergy and Staffing costs</b>						
2000 - C - Assistant staff costs	—	7,627.72	—	—	7,627.72	10,452.32
2050 - C - Salaries, wages & honoraria	1,500.00	—	—	—	1,500.00	900.00
2051 - S - Salaries, wages & honoraria	—	—	—	—	—	300.00
2052 - W - Salaries, wages & honoraria	—	—	—	—	—	300.00
2100 - C - Working expenses of incumbent	844.14	—	—	—	844.14	705.02
2101 - S - Clergy costs	—	—	—	—	—	38.70
2102 - W - Clergy costs	—	—	—	—	—	88.01
2130 - C - Parsonage house expenses	3,308.79	691.21	—	—	4,000.00	2,848.25
<b>Clergy and Staffing costs Sub-totals</b>	5,652.93	8,318.93	—	—	13,971.86	15,632.30
<i>Clergy and Staffing costs Totals</i>	5,652.93	8,318.93	—	—	13,971.86	15,632.30
<i>Church Running Expenses</i>						
<b>Church Running Expenses</b>						
2200 - C - Parish Training and Mission	188.55	—	—	—	188.55	954.90
2301 - S - Church running - insurance	707.61	—	—	—	707.61	689.06
2302 - W - Church running - insurance	1,533.48	—	—	—	1,533.48	1,515.67
2331 - S - Church Maintenance	724.59	—	—	—	724.59	773.23
2332 - W - Church maintenance	303.75	—	—	—	303.75	285.00
2340 - C - Upkeep of services	521.02	—	—	—	521.02	887.34
2341 - S - Upkeep of services	446.41	—	270.97	—	717.38	1,139.72
2342 - W - Upkeep of services	454.40	—	—	—	454.40	665.15
2351 - S - Upkeep of churchyard	582.00	—	—	—	582.00	384.00
2352 - W - Upkeep of churchyard	—	—	—	—	—	150.00
2360 - C - Administration	726.70	420.30	—	—	1,147.00	1,897.61
2441 - S - Church running - heating & lighting	869.27	—	—	—	869.27	1,305.08
2442 - W - Church running - heating & lighting	607.44	—	—	—	607.44	821.27
<b>Church Running Expenses Sub-totals</b>	7,665.22	420.30	270.97	—	8,356.49	11,468.03
<i>Church Running Expenses Totals</i>	7,665.22	420.30	270.97	—	8,356.49	11,468.03

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Hall Running Costs</i>						
<b>Hall Running Costs</b>						
2551 - S - Hall running - insurance	707.60	—	—	—	707.60	689.06
2552 - W - Hall running - insurance	1,533.58	—	—	—	1,533.58	1,515.78
2561 - S - Hall running - maintenance	549.27	—	282.88	—	832.15	2,005.48
2562 - W - Hall running - maintenance	909.37	—	(411.60)	—	497.77	1,407.51
2571 - S - Hall running -other	—	—	5,998.01	—	5,998.01	—
2572 - W - Hall running - other	210.69	—	4,189.84	—	4,400.53	405.80
2581 - S - Hall running - water	182.12	—	—	—	182.12	340.99
2582 - W - Hall running - water	100.50	—	—	—	100.50	91.97
2591 - S - Hall running - heating & lighting	869.36	—	—	—	869.36	1,305.19
2592 - W - Hall running - heating & lighting	679.21	—	—	—	679.21	1,041.03
<b>Hall Running Costs Sub-totals</b>	5,741.70	—	10,059.13	—	15,800.83	8,802.81
<i>Hall Running Costs Totals</i>	5,741.70	—	10,059.13	—	15,800.83	8,802.81
<i>Church Repairs &amp; Maintenance</i>						
<b>Church Repairs &amp; Maintenance</b>						
2711 - S - Church Major repairs - installation	—	—	—	—	—	1,740.00
2712 - W - Church major repairs - installation	—	—	1,200.00	—	1,200.00	1,380.00
<b>Church Repairs &amp; Maintenance Sub-totals</b>	—	—	1,200.00	—	1,200.00	3,120.00
<i>Church Repairs &amp; Maintenance Totals</i>	—	—	1,200.00	—	1,200.00	3,120.00
<b>Payments Grand totals</b>	56,741.55	8,872.50	11,530.10	—	77,144.15	64,970.20