



Parish of
All Saints' Weston
and
St Mark's Shavington

“Sharing the love of Jesus with all”

Annual Report

of the
Parochial Church Council

for the year ended 31 December 2021

Incumbent: Revd. Rachael Griffiths

Administrative Information

The Parish of Weston comprises All Saints' Church in Weston and St. Mark's Church in Shavington. It is part of the Diocese of Chester within the Church of England. The correspondence address is The Vicarage, 13 Cemetery Road, Weston, Crewe, CW2 5LQ.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is exempted by order from registering with the Charity Commission.

Structure, Governance and Management

The Method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. During the year the following served as members of the PCC:

Ex Officio members

Vicar	Revd. Rachael Griffiths
Readers Emeritus	Mrs Margaret Hodgkinson Mrs Ginny Lewis
Readers	Mrs Gaynor Bracey
Wardens:	Mrs Sue Moore Mr Roger Bracey
Hon Treasurer	Mr Chris Neufeld (Co-opted to PCC)
Hon Secretary	Mrs Gaynor Bracey (Co-opted to PCC)

Deanery Synod Reps

All Saints'	Dr Keith Evemy (2023)
St. Mark's	Mrs Margaret Smallwood (2023)

Elected Members

Representatives until 2021

All Saints'	Mr Robert Galloway
St Mark's	Mrs. Elizabeth Davies
All Saints'	Mrs. Ann Grant
St Mark's	Mr Dennis Prew

Representatives until 2022

All Saints'	Mrs. Juliana Stewart
St Mark's	Geoffrey Barton
All Saints'	John Densem
St Mark's	Vacancy

Representatives until 2023

All Saints'	Mrs Florence Densem
St. Mark's	Mrs Shaan Shepherd
St Mark's	Vacancy
All Saints'	Julia Cox

Representatives until 2024

All Saints'	Mr Robert Galloway
St Mark's	Mrs Elizabeth Davies
All Saints'	Mr Trevor Cook
St Mark's	Gwyneth Prew

Committees

The PCC operates through All Saints' Committee and St. Mark's Committee which meet between PCC meetings and deal with issues relating to each particular church.

Objectives and Activities

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the two church halls located in Weston and Shavington.

Church Attendance

There were 121 parishioners on the Church Electoral Roll at 31st December 2021.

The average attendance at each church (when open) based on statistics supplied to the Diocese was 22 at All Saints' and 28 at St. Mark's. Numbers to vary this year due covid-19 restrictions. There was an average of 50 views of the online services each week during 2021.

There were 7 baptisms, 5 weddings and 10 funerals in the parish during 2021.

Vicar's Report for 2021

Much of 2021 was a year that continued to be dominated by the Covid 19 pandemic. The early part of the year was especially impacted by ongoing restrictions which determined what we were able to do as a parish and how we were able to do it. Looking back, however, I am immensely proud of the way in which we responded positively and proactively to the challenges we faced. Right at the outset of the pandemic, our Church Wardens Roger and Sue and other members of the Leadership Team, were incredibly supportive of my desire to keep our churches open for prayer and worship, as well as meeting the needs of those who were unable to attend. Sue and Roger helped me to keep up to speed with the constantly changing regulations and played a significant role in ensuring that our ever-changing risk assessments were implemented to keep everyone as safe as possible.

For most of last year, we offered worship both in person at both churches and also via our Facebook page. Looking back, I am grateful for the patience and understanding shown by both congregations who in various ways, went with the compromises we needed to make in order to meet people's needs. Jonathan and I enjoyed the informality and friendliness of leading worship from our kitchen but there came a point when we needed to share this responsibility with others. The move to worshipping online from St Mark's made this possible and enabled others to lead worship, including our Lay Readers Gaynor and Margaret, whose support I am hugely appreciative of. I am also grateful to the PCC who recognised the value and impact of our online presence and who, later in the year, agreed to support the purchase of equipment to enable us to stream our services in the longer term. This has been one of the most positive things to have emerged from the pandemic. The streaming equipment allows us to reach many more people than those who attend worship in person. It provides people with a window to look in and see what we are about and, in the process, we hope and pray they encounter God. As lockdown restrictions eased and the time was right to return to services at both churches, we have been able to continue to offer people the opportunity to worship from home.

One of the other unforeseen blessings of the pandemic has been the opening of our community cafés. The opening was postponed for several months because of lockdown restrictions, but we eventually opened our doors in May. Both cafés have been a huge success. At the outset, we made offering people a place of welcome our priority and all the volunteers at the café do a wonderful job of going that extra mile, not only to provide people with good service but also to chat and offer people a listening ear. Some of the income from the cafés is paid to our churches as rent for the use of the halls and this has helped to stabilise our finances through a very rocky period. It goes without saying that the cafés have only become a reality because of the hard work and dedication of the initial working group who set them up, and then subsequently by the volunteers who work at the cafés each week and who bake for them. My sincere thanks go to all those involved and also to our wonderful customers who offer their support. During 2021, our work with schools and families continued uninterrupted, albeit adapted to the circumstances we found ourselves in. Sara, our Children and Families' Worker, ran Edward Bear Club on Facebook and Glow on Zoom before returning to in-person sessions when this was permitted. She supported the return of Toddlers at St Mark's by planning and preparing the craft and story for each session and she also ran activities for children during the summer holidays. Together, Sara and I have continued our work with schools, holding workshops at Weston Village Primary School and hosting children from Shavington Primary School at St Mark's. Sara has involved local schools and nurseries in various creative projects during the year, including creating gardens of Remembrance and I have done weekly assemblies in Weston Village Primary School. Sharing the love of Jesus with children and families is a huge privilege and I am thankful that we have been able to build positive relationships locally. However, I am especially grateful for the commitment, enthusiasm and creativity that Sara brings to her role, and for the teams of volunteers who support her. One of the most pressing issues we face in the coming year is how we might secure funding for Sara's work in the future.

One of the lessons that the pandemic has taught us is that churches are about people not buildings

and what many people missed most in 2021 was time spent together. However, we do have two church buildings that are an important focal point in our communities. We continue to pray that God will provide the vision and resources we need to secure our buildings for the future. The plans for a new building at St Mark's have been stalled by the pandemic, but we continue to pray that they will become a reality in the coming year. The structural repairs needed on All Saints' have also faced delays but again, we pray that God will guide and provide. My heartfelt thanks go to the teams of people involved in making these building projects a reality.

2021 has certainly been a year of ups and downs, but as I reflect back, I am struck by the way in which God has enabled new life, new opportunities and new perspectives to emerge from the challenges we have faced. Before the pandemic, we would have never imagined we would be live-streaming worship and running two successful community cafés, alongside all the other ways in which we reach out to share the love of Jesus with all. And yet here we are! I give thanks to God for his faithfulness to us, for His guidance and provision, and for all of you who make working in this parish both a pleasure and a privilege. God bless you all.

Rev Rachael Griffiths

All Saints' Church

This year found us still using a combination of zoom and in person meetings. Alternating services between All Saints' and St. Marks.

We still had restricted numbers in church with the congregation needing to book a place for the service, but it enabled us to continue to worship in person and keep everyone safe.

February brought Lent, and being unable to meet in person for social activities, we turned to zoom to hold our Lent Lunches, with on line reflections and discussions.

Our Easter services were a combination of in person and online services.

Irene continued to make our church look lovely with flowers and the Easter Garden under the altar.

Outside a flower garden was made by Sarah and the local school children, making a colourful welcome area.

With restrictions still in place, social events were difficult, but, in April we enjoyed a quiz via zoom, raising funds and morale.

Community Café preparations continue in earnest but with the opening date being moved due to Covid restrictions.

May saw many restrictions relax, which enabled some changes to take place.

Finally on May 19th we opened the Café at All Saints' Church Hall.

Sarah could now restart Edward Bear club in person in the hall, with places pre-booked.

Archdeacon Ian and Emily made a visit to the church to review the repairs needed and advised us that we should complete a Parish Audit.

Fund raising was severely restricted due to Covid restrictions. We decided to hold a photographic competition and use the winning pictures to make a calendar which we could then sell to raise funds. Rob Galloway organised this and we were able to offer the calendars for sale in October (just in time for Christmas presents). The sales went really well and a second order was placed.

In May we were able to hold our APCM in person, socially distanced in the church hall, following Holy Communion for Pentecost.

Our sides people agreed to continue to stand and were duly elected at our next PCC meeting.

My thanks go to them all. Their help is invaluable to the smooth running of the services.

During the summer we were able to hold baptism services again and weddings, with restricted numbers, and mask wearing. This helped us to feel as though we were getting back to normal, (pre Covid).

It was lovely in October to be able to hold a Harvest service and to host Harvest Supper in the Church Hall.

All Saints' Church Refurbishment Project Development Survey was distributed to the congregation and the wider community. This was to determine how the church building could be used both for worship and as a versatile community space.

We had 53 replies to the survey, which highlighted positive and some interesting results.

The next stage in the process is to apply for grants to help with the cost of the repairs needed.

This year we were pleased to be able to hold our usual Remembrance service. This year we were

joined by the Scouts parading their flags. We again displayed the wreaths outside.

At the end of November, heavy storms took out the power from church and most of the village, causing us to postpone the Christingle Service, for one week.

Sarah organised an Advent Trail for the village. A house window was decorated to represent an Advent calendar window, and a map was made so people could follow and find all the windows.

The church was decorated for Christmas with the tree. The beautiful window arrangements, and altar crib scene, done by Irene. The Duchy of Lancaster also sent a tree to be decorated for outside the church.

The Covid numbers began to increase, which caused the school to cancel their church service.

A local Choir performed a charity concert in church and continue to rehearse in church occasionally.

We held all our Christmas services in church. The delayed Christingle service, Carol service, Crib service and Christmas Eve Midnight Communion.

It was lovely to be able to worship in church together. We also were able to have mulled wine and mince pies in the Hall after the Carol service.

Sadly, one of our long standing and well-loved parishioners and previous Church Warden died in December. He will be greatly missed.

Our maintenance continues with annual checks to the electricity and gas supply .

The fire service checked the extinguishers, replacing 2 in the church hall for smaller more manageable ones.

The Quinquennial Inspection was completed in January. The report showing no further deterioration.

In July the church gutters were checked and cleaned and a section of downpipe on the Right side by the Aps was replaced by Geoff and Robert. A CO monitor was fitted in hall kitchen.

A Lifepack CR plus battery for the defibrillator was ordered.

The Light switch bank by the vestry door was replaced. (vestry light not working).

Robert continues to keep the grass mown around church and Keith and Alison keep the gardens trim and tidy around church and the hall. This is really appreciated, and I thank you very much. Geoff continues to help me with endless jobs that crop up constantly, and I really appreciate his help and thank him.

We continue to open the church daily for private prayer, and I thank Julia for her support with this.

This year has still presented us with many challenges, but everyone, especially Rachael, Margaret and Gaynor have worked hard to enable us to continue to keep our church open and worshipping together.

Thank you to everyone who has worked hard to keep our parish running smoothly. It's a great team effort.

Suzan Moore
Church Warden

Weston Church Hall

The continuing situation with the Pandemic prevented the Church Hall activities from re-commencing, which resulted in a considerable loss of revenue.

The weather improved in April, so a Working Party was formed and was able to tidy up the Hall grounds, and surroundings, ready for when restrictions were eased.

The Scouts were able to restart their sessions at the end of April, though strict Covid rules remained in place. They had prepared a Risk Assessment, and Rachael had formulated an Assessment for the Hall. A 'One-Way' Entrance/Exit System was introduced, and hand-sanitising on entrance, together with a strict post-session cleaning regimen, were implemented.

'The Café Meeting was held in person, for the first time, with Social Distancing, and Orientation of Volunteers took place the following week, with the same precautions. The Hall was also able to accommodate the Police Commissioner Elections, which had been cancelled from the previous year, and this produced much-needed revenue.

The Edward Bear sessions were also able to recommence, which was a great help to children and parents, who had been forced to isolate for so long.

On the 19th May, the grand opening of the Community Cafe took place albeit with strict Social Distancing and Hand-Sanitisation. In addition, the first PCC Meeting, in person, was held, having previously been conducted on 'Zoom' throughout the Pandemic. Similarly, the Yoga Group, were able to restart, and the APCM was also held in the Hall. A degree of normality continued until the summer, when most activities ceased, but

September brought the re-commencement of the regular activities.

In July, we were successful in applying for a £1000 Grant from the Arnold Grant Group, which enabled us to upgrade the Hall's storage facilities, and we were able to make structural repairs to the adjoining shed, with the Scouts re-painting the inside.

At the end of September, an Afternoon Tea was held in support of the MacMillan Charity. This was well-attended, despite Social Distancing rules still applying. In October, a Pie & Peas Harvest Supper was held, with a reduced capacity, enabling some social contact after another period of isolation.

October brought the first Children's Party and a new regular hirer of the hall, in Diddikicks. The Indoor Bowlers, returned in November, and the Annual Quiz was also held, resulting in a very enjoyable and financially successful evening.

During December, the Hall was able to offer the usual facilities (toilets, drinks) to the local school and choir, and following the Carol Service, at the church, there was an excellent turnout in the Hall for the Mulled Wine & Mince Pies.

In summary, after a difficult start to the year, and restrictions at various times, throughout, we are currently enjoying a period of normality. Through it all, the Church Hall has again proved its worth in Social and Financial terms.

Julia Cox

Community Café at All Saints

In Autumn/Winter 2020, a Working Party was set up to initiate the Community Cafés at the Church Halls of All Saints, Weston, and St. Marks, Shavington. Rachael was successful in securing a substantial grant from Cheshire East Council that would fund the delivery of the project. The Working Party consisted of 5 members, initially, with Rachael and Margaret leading the Project, and Zoom Meetings were held, at the outset, as Covid prevented face-to-face contact. The research commenced with the sourcing all the equipment that would be required, with one of the key items being a professional coffee machine. Other items included extra tables, and cloths, card-payment machine, crockery, notice boards, banners, and kitchen equipment, to name but a few.

The object of the Cafés was to provide a much-needed Community Hub for people from the

surrounding area, in a warm friendly environment, while providing light meals and refreshments with a home-made theme. In accordance with the conditions surrounding the Grant, all net revenue is to be channeled to the benefit of the community as a whole, with the Hall able to charge The Café a Hire Fee.

The Cafés were to be run by volunteers, who would work on a fortnightly basis, supported by 'voluntary bakers' and would operate on a Wednesday at All Saints, and Friday at St. Marks. Factors to be considered included recruitment of said volunteer staff, hygiene, shopping, storage of food and drink, refrigeration, and cupboard space. Additionally, Menu items, pricing, dietary issues, children's' options, advertising, opening hours, risk assessments (including Covid precautions), first aid issues, and general procedures and protocols, had to be formulated.

A Café Meeting was held in person, for the first time, on 5th May 2021, with Social Distancing. Orientation of Volunteers at All Saints took place the following week, with the same precautions. This Orientation enabled the volunteer staff to learn the systems and protocols which were required and allowed them to gain familiarity with each other. They were split into 2 groups with each set having a team-leader, and they were to work alternate weeks, at hours of their choosing. The 'bakers' were similarly required to produce cakes etc. on a fortnightly basis.

All Saints Café was finally opened on the 19th May 2021, from 9 a.m. till 4 p.m. with Social Distancing being a major factor, resulting in only 8 tables being available for use. Hand-sanitization, mask wearing, and strict cleaning of tables and chairs between customers had to be enforced throughout the day. As Covid restrictions eased, we were able to increase the number of tables, resulting in greater capacity.

The Menu offered a range of hot and cold drinks, light lunches, e.g., sandwiches, quiche, oatcakes tea-cakes, scones, and children's lunch bags, with a take-away option, as well.

From the outset, the Café was well received, and supported strongly by all age-groups. An Official Opening by Bishop Mark, who attended for lunch, was held later in the summer. At the end of June, it was decided to reduce the opening hours, to close at 3p.m., having studied the attendance patterns.

In September, the Menu was revised for the Winter months, to include Jacket Potatoes with various fillings, and home-made soup. Seasonal variations (Mince Pies etc) are offered at the appropriate times. The Café has remained open throughout, apart from a two-week closure over the Christmas/New Year period. As a thank you gesture from Rachael, The Café Staff were able to enjoy a Christmas Party, including a Fish and Chip Supper, followed by a Quiz.

Julia Cox

All Saints Building Repairs and Improvements

The 5 yearly “Quinquennial” inspection fell due during 2021 and was duly completed by our architect, Martyn Wilshaw. Thankfully no serious new problems were identified, although the well known problems with the Bell-cote, East End, Heating system, plasterwork and general state of decoration were all re-iterated.

Regrettably there was not a lot of progress on the repairs as we have not yet found a satisfactory way to fund the priority structural problems. Our architect is still struggling to agree the best approach with the Diocesan Advisory Committee, though we are optimistic that a full Faculty will not be required.

2 Grant funding bodies have been identified that may be able to help with funding the repairs. Applications will be made in 2022.

Robert Galloway

St. Mark’s church, church hall and café

Effects of the Covid-19 pandemic continued into 2021 with impacts on both church and hall activities.

Our pattern of worship from January to August was on a fortnightly Sunday service basis (alternating with All Saints’) interspersed with a fortnightly Wednesday morning service of Holy Communion. Weekly Sunday services resumed in September and this, coupled with falling attendances on Wednesday mornings, led to cessation of the latter at Christmas.

Live streaming of our Sunday services to the Parish Facebook page began in September following the installation of a video camera, video switch and monitor and the upgrading of our internet connection to high-speed fibre.

St. Mark’s Committee met in person again in September and November to consider matters relating to the building fabric, health and safety, social and community events and the New Build. From January to July a bimonthly briefing note had been issued to committee members to advise them of any updated information. Many thanks to the small team of volunteer gardeners who now maintain the flowers and shrubs around the outside of church. Vegetation clearance work around the church hall was carried out in October – we could have done with a larger skip! Thanks to all those who helped.

No fundraising or other events were held nor did any of our regular weekly or monthly activities take place until restrictions were eased in September at which time Singers at St. Mark’s, Craft and Chatter, monthly Prize Bingo and SMILE returned. We took part in the Village Festival in July – thanks to those who organised and ran the craft stall and once again we held our Christmas Craft Fayre in November – thanks to Gaynor and her team.

GLOW (God Loves Our World) - a “young church” group aimed at children aged 3 to 11 resumed meeting in person in May under the leadership of Sara Randle (our Children’s and Families’ Worker) and the Toddler Group started again in July.

Our church was brightened up for the Christmas season with “Christmas Stars” decorated by a number of local community groups – thanks to those who organised this activity. An illuminated Christmas Crib scene was once again constructed and displayed outside church by Sara Randle and her husband Shaun – many thanks to them for their efforts. The Christmas Hamper Raffle organised by Elizabeth Davies raised £234 for Parish funds.

Some of our regular hall bookings (St Luke’s, WI, Shavington Village Festival Committee and Shavington cum Gresty Drama group) recommenced in September but sadly we lost the Monday Slimming World booking as they relocated to Wybunbury. Also in September, we were pleased to welcome the Nightingale Singers (latterly based at Leighton Hospital) who now make use of our church for their weekly rehearsal sessions.

Preparations for our new Community Café (including new storage and additional tables) continued in the early part of the year and Café @

St Mark's opened its doors for the first time on Friday 21st May. Thanks to the enthusiastic team of volunteers (more always needed!) it has proved a great success and our customers enjoy a wide variety of freshly prepared food including home baking. We offer a seasonally changing menu and free high speed WiFi !.

Roger Bracey (Churchwarden)

Fabric report: St Mark's church and hall

Buildings

The last Quinquennial inspection was in 2015 which highlighted issues with the church roof in particular. There has been no indication of further deterioration during 2021.

The low-speed ADSL broadband connection provided when the telephone line was installed in 2020 was upgraded to faster fibre broadband in June, enhancing our Wi-Fi provision and enabling live streaming of services to Facebook.

Inventory

The last inventory check was carried out in 2020. Six small tables and a storage trolley together with a new A-frame notice board and menu chalkboard were purchased in January for use in the Community Café.

Automatic handwash dispensers were purchased and installed in the kitchen and toilets in March.

A video camera, monitor, video switch and associated cabling were purchased and installed in September to enable live streaming of services.

Maintenance

Monthly safety inspections were carried out; no actions were required but the outside passage lights will be need to be replaced in the near future due to deterioration.

The church organ was serviced in January.

Cleaning of the church and hall gutters was carried out by contractors in April.

Routine servicing of the fire extinguishers was carried out in April.

A replacement motorised valve controlling the hot water system was fitted in July.

The annual service and safety check on the gas boiler and porch heater were carried out in September.

Clearance of vegetation and other debris around the side and rear of the church hall was carried out by a team of volunteers in October.

Testing of all portable electrical appliances was carried out in October. There were two failures, both extension leads.

A volunteer team has taken over garden maintenance around the church exterior.

Church Field

The field was mown regularly during the growing season by Jason Harding & Son Ltd. Tree branches overhanging Crewe Road footpath were pruned during the year to provide clearance for pedestrians. One large oak tree is still growing over the road and, as reported last year, this will require professional attention in the future.

Roger Bracey

Churchwarden

St. Mark's New Build Project

The project continued to progress during the 2021 and a response to the latest building design proposals was received from the Diocesan Advisory Committee (DAC) in January - their comments were addressed and responded to in March.

In the early part of the year, a new "flyer" to provide public information was prepared as well as a briefing document and a paper for PCC to enable them to agree to the proposed planning application submission. The PCC agreed these proposals in April and our architect then proceeded to finalise the necessary documentation to support the application. A second ecological survey was undertaken in July because some considerable time had elapsed since the initial survey.

Initial discussions were held in June with solicitors regarding title deeds, land registration and valuation.

The application for planning permission was submitted in August. The planning application "went live" in September with an initial target decision date of November. At the end of the year, a decision is still awaited from Cheshire East Council although they have allocated a case officer and extended the target decision date to the end of January 2022. Only one set of comments were received from a member of the general public. It was pleasing that Shavington-cum-Gresty Parish Council were fully supportive of the project.

Our Fundraising Working Group membership was strengthened when Rev. Rachael joined them in April. In December we became members of CVS

(Cheshire East Community and Voluntary Services) who have offered help with fundraising opportunities and applications. The WG continued to refine the list of potential funders so we will be in a position to start making applications once we obtain planning permission (in general funders will not accept applications until planning permission is in place).

Two fundraising events took place towards the end of the year: an Edinburgh Woollen Mill Fashion Show in October and a Nightingales Choir Concert in December; £420 and £97 respectively was raised for the New Build Fund.

With regard to Community Liaison, an article was published in the April issue of the Village Voice magazine describing the latest proposals based on the updated “flyer” and the Community Liaison Working Group organised the delivery of the flyer around the village to those houses that did not receive the magazine – many thanks to the team of 17 volunteer deliverers. The Parish website was also updated with the latest plans and information on the project – thanks to James for his hard work on this aspect.

Our MP, Dr Kieran Mullen visited Café at St Mark’s in September and he received a briefing on the project.

The New Build banner was “retired” from its position on the church field fence as it had become rather faded and tatty.

Roger Bracey (Churchwarden)

Pastoral Report

The past year has been difficult maintaining our Pastoral Care in the parish. However we have been able to continue with sending cards for birthdays, baptism and death anniversaries.

We have kept in touch with the parishioners who have been ill, or living alone as much as possible by telephone.

Hopefully with the easing of restrictions it will become easier to visit people as we have in the past.

Please do continue to let us know of anyone who is sick or struggling so that we can keep in touch with them.

The Prayer chain has continued during lockdown with the members faithfully praying for everyone we receive requests from. As always we take this opportunity to thank them all, also to remind

everyone that prayers can be for the good things that happen not just the sad or difficult times.

We hope and pray that next year we will be able to visit people in their homes when they are not able to attend church to take them Holy Communion once again.

Margaret Hodgkinson/Gaynor Bracey

Children & Families Worker

It has been a very busy year for the families and community in our parish, but of course extremely enjoyable. Starting the year again in lockdown meant we were back with online sessions but we were grateful for that opportunity to still stay in touch with our families.

Moving out of lockdown we welcomed back our groups. It was a very rewarding experience to open up our doors again and we found that in our toddler groups in particular we were welcoming new families into our church community which was great. The community initiative set up in 2020 continued and we were grateful for the support with our churches taking a lead.

It gives me great pleasure to be a part of our lovely church community. Importantly I would like to say a huge thank you to all of the people that have helped us with all of our events. I am very grateful for the support of Rev Rachael who is always open and incredibly encouraging and supportive to my ‘creative’ ideas! I must also mention Sue Moore for her fantastic support at EBC, Elizabeth Davies, Allison Emery and Jools for their support at GLOW. Margaret for helping with the knitting/crocheting side of community projects and also everyone else who has offered their support to our family, school and community activities. Many of these we could not do without your extra support. It is very much appreciated.

Community Events

The focus of a lot of my work this year has been very much on building upon the community links established in 2020 and keeping up our relationships within the Parish.

Hearts of Hope



The year started with another lockdown. Hearts of hope initiative was to build on the community togetherness and brighten up the cold winter months as people went for their daily exercise. Asking people to display hearts with messages of hope in the window were a way to bring the community together. We were, as always overwhelmed by the very positive response for this.

Easter Gardens

Following from the success of the Remembrance garden we decided to work together to have an easter garden outside of the churches. The local schools and children’s groups, as always pledged their support and we were able to create some beautiful colourful gardens to celebrate Easter. Thanks to Gaynor for her support with painting the many colour plastic bottle flowers!



Pumpkin Heroes trail



This was our second year of Pumpkin Heroes trails around the village. The children and families were able to follow 1 of 3 trails around the village. There were maps to follow to find the pumpkins and the letters on each of them spelt out a positive message, an alternative and positive option to Halloween. This was very well received by the community even though the night of the 31st October was a complete wash out!

Pumpkin Hero Workshop

Our annual Pumpkin Heroes workshop was opened to children in the village. The workshop was great fun with craft and games workshop to children in the village. We had a really positive uptake and places were filled



within a couple of days. The children enjoyed the positive messages with Pumpkins who help each other and care about the community and many enjoyed a visit to the community café straight afterwards.

Remembrance Garden



Building on from last years successful community Remembrance Garden we approached the local primary and Secondary schools, the nurseries and also the Brownie group for a contribution of a poppy to our garden. To encourage other members of the community to join in we also asked for knitted and crocheted poppies as a part of the display. We had such an amazing response and we able to decorate the gardens of both churches. We had over 800 people contribute to this display and we were very proud of the community response.

Advent Window Trail



This has now become an annual event in Shavington and we are delighted to say Weston now! The response was as big as last year and we had some absolutely amazing window designs. It was lovely to see how the communities all wanted to be involved and our churches ed the way with celebrating the joy of Christmas.

Nativity Crib Scene

Our popular nativity scene outside St Marks was a real positive success in the village with many families making a special visit to come and see it. It provided a talking point for families and game opportunity for families to visit the church at Christmas. Many thanks again to my husband Shaun for rebuilding the Crib, a truly excellent job.



Posada



The introduction of the Posada was a great activity for our community young and old. Families enjoyed taking it in turns to off Mary and Joseph a room for the night. It was enjoyable to see what they got up to. Thank you to Allison for making the characters and Rev Rachael for coordinating their journey.

Schools

We have enjoyed rebuilding the relationship with our local schools. Although at the start of the year our work in schools this year was sometimes limited, Rachael and I were fortunate to be invited into Weston Primary to work with Year 1&2 on Harvest Workshops. It was a really enjoyable event and as always we were really welcomed to the school. We also ran the workshops at St Marks for Year 2 children, it was great to welcome them to our church.



We were able to lead Christmas workshops at St Marks for Shavington Primary. We invited Nursey to be involved in Christmas workshops to hear the Christmas story and make crafts. We also were asked to host the Reception children's nativity. Unfortunately, parents couldn't attend but the children were delighted to be able to come to church and film it for parents to watch at home. We were invited in to Weston primary to deliver Christmas workshops. Rev Rachael and I worked with Year 2 & 3 telling the Christmas story from a Camel's point of view. The children were really engaged and enjoyed making camel crafts. We were delighted that Shavington High school welcomed our invitation to participate in the Easter and Remembrance Garden and have subsequently asked to be included in future

events. This is a positive step and is our 2nd year of building a partnership with the school.

GLOW



GLOW has continued to thrive even though we had to start the year back on Zoom!

All of our members returned to face to face sessions and we even grew a little waiting list!!

Both face to face and virtually, the GLOW sessions follow the format of snack, singing/dancing, story & prayer in church, craft (related to story /theme) games and then prayer.

The GLOW family group is very supportive and it is lovely to see how the children of all ages work together.

Grateful thanks to our regular helpers Elizabeth, Allison and Louise.

Edward Bear



Edward bear stated the year online live on Facebook again. It was lovely to still be able to keep in touch with our families. We returned back to face to face sessions after Easter. Starting off with just a few families, numbers have gradually grown. Lots of the children that came before lockdown had moved on to nursery or school so we welcomed new faces with most of them under 2 years old. We have continued with the same format; singing/dancing, story, craft and prayer. Many thanks Sue who is our very hard working and amazing volunteer- we couldn't do it without her!

St Marks' Toddlers



Toddlers enjoyed being back together again. Rachael, Amy & I welcomed families to the group, again like EBC, most of them were new to us. It has been great introducing a more structured format to the group and families have welcomed this – free play, story, craft, snack and then a nursery rhyme/singing ending Number has been strong.

From September Rev Rachael & Amy mainly lead the group and I continue to plan the sessions, story and craft.

Summer celebrations



Over the summer we had a number of sessions combining our GLOW and Toddler group families. We enjoyed an Olympics theme and the families of all ages had lots of fun

on the field.

Sara Randle

Children's and Families Worker

Craft and Chatter

During the lockdown period many members of the group and the wider church family produced items to be sent to Knit for Peace one of the projects we support. A number of contributions towards the cost of sending the items off were received which was a great help.

Sadly, due to the pandemic and the charity being unable to distribute items they had to stop accepting deliveries. As restrictions have lifted, they have begun to accept specific items to fulfil the greatest need.

With great relief as covid 19 restrictions began to be eased and after what felt like an interminable break, Craft & Chatter resumed meetings on 2nd September 2021.

We began with a flourish making poppies for the Remembrance Garden project. In view of this and it being so close to Christmas we decided not to embark on making knitted/crocheted decorations for the community this year.

We supported the Craft Fair in November and made a small profit which was donated to church funds.

Numbers attending the group are a little lower than pre pandemic but will hopefully increase as confidence increases over the coming months.

If you are free on the 1st or 3rd Thursday of each month do come along and bring any kind of craft you enjoy doing, or just come along for a cuppa and a chat – there's always plenty of both.

Margaret Hodgkinson

Safeguarding Report for 2021

For any new members of the congregation, my name is Gwyneth and I am the Parish Safeguarding Co-ordinator. I will give you a brief summary of the work, in which I have been involved during 2021 in the parish and the new initiatives with which I, in conjunction with Rachael, have to deal in 2022/23. Since the opening of both cafes in the parish, I have safely recruited 22 volunteers and continue to do so with any new volunteers offering their services. I am also carrying out DBS checks on new paid workers and volunteers, who work with children and vulnerable adults and continue to renew DBS checks on volunteers when their previous DBS Checks expire. These checks create a safe environment for everyone who attends church services or activities in church buildings. This is one of the nine steps the Parish must follow, in line with the House of Bishops' requirements, ensuring we are a Safe Church for all our parishioners and visitors.

As a Church we must support and train all Church Officers and Leaders who work with children or vulnerable adults. They are to attend the Diocesan training at least every three years. Rev. Rachael, Gaynor and Margaret have recently renewed their Diocesan training. I will have completed mine in the next few weeks.

It is recommended that those following a number of roles in the Church are encouraged to complete online The Basic Awareness and Foundation courses. However, any member of the congregation can complete these courses, and thereby raise awareness and a culture of support and vigilance in the Church.

A hard copy of the Diocese Safeguarding Manual is available in the vicarage.

Child line, Family Lives and Safeguarding posters, giving relevant telephone numbers are displayed in both Churches and Church Halls. The Accident books are updated regularly, and First Aid Kits are available in both Churches and Halls. Activity Risk Assessments for each activity, associated with children or vulnerable adults have been completed by Rev. Rachael and Church Wardens. These must be reviewed annually.

If members of our Parish have any queries, do not hesitate to contact me.

Gwyneth Prew

St Mark's Church Bingo

With the relaxation of Covid regulations we were able to commence our monthly Bingo events in September 2021, although we have had to change our meeting time to the second Wednesday afternoon of each month commencing at 2.00pm which is proving to be very popular. On average we are having about 24 ladies and gentlemen who come along to play 12 games of bingo with a tea and coffee break after the 6th game. The total profit for these four events amounted to £244.88 which goes towards supporting Young Church and the Hall maintenance costs.

Due to the change in the timing of our bingo new helpers have stepped up as the old helpers couldn't make Wednesday afternoon for which I am very grateful. A special thank you to Mike Curzon who has been calling bingo for years.

We could not make this profit without the continuous donations of prizes that are handed to me and if they are not suitable for bingo prizes then I pass them for other church fundraising events.

Elizabeth Davies

St Pauls' Pantry 2020

St. Paul's Pantry is a food bank based in Crewe, run by Christian Concern. They give support and help to families and individuals who are in need in the local area.

This year, as in the past, our food collection boxes have continued to be filled with your donations of

food items. From here they are delivered for distribution to the centre in Crewe.

On average at least 100 households are given crisis food parcels each month, your donations making a real difference.

Toiletries and sanitary items are also on the list if items needed.

Thank you, to everyone who donates so generously to the food bank, their help and support could not continue without you.

Your generosity is amazing. Thank you.

Sue Moore

PCC OF ALL SAINTS WESTON AND ST MARKS
SHAVINGTON
TREASURER'S REPORT
ACCOUNTS YEAR ENDING 31 DECEMBER 2021

GENERAL FUND

The ongoing Coronavirus pandemic and the various lockdowns and restrictions on activities continued to have a significant effect on our finances. At the start of the financial period, it was anticipated that if the finances continued as they had during 2020, we would be in a significant deficit on the general fund, and as such an approach was made to the diocese to reduce our monthly payment for the Parish Share. Due to the gradual opening up of activities, our income generation has improved over the year, and overall the general fund shows a excess of income over expenditure of £3,325

GENERAL FUND INCOME

Normally, this section of the report would compare the various income streams against last year to highlight any significant differences – however, due to the unusual situation we found ourselves in, this would not be a valid exercise. As the lockdowns eased, we have been able to open our community cafes at both church halls. Whilst the income generated from these has to be treated as a separate restricted income stream under the terms of the grant funding received from Cheshire East, it was agreed that both cafes should make a contribution to the respective halls to cover running costs. This has generated general fund income of £5,040 which has covered lost revenues from other hall hires that have not restarted post lockdown. Overall, general fund income increased by £6,545 compared to last year.

GENERAL FUND EXPENDITURE

As with the general fund income, the pandemic also had an impact on our expenditure. However, the basic running costs of the church buildings and the Parish Share contribution to the diocese still needed to be paid. As mentioned above, we requested a reduction in the amount payable in respect of our parish share – the actual amount paid to the diocese in the year was £30,811 (our full parish share contribution

should have been £37,472). As the end of the year approached, it was apparent that our income would have supported the full parish share demand, however, we requested that the underpayment be waived on the proviso that this amount was allocated into the wages support fund. This meant that £6,661 was allocated from the general fund into the wages support fund. Overall, the general fund expenditure was down by £790 compared to last year

RESTRICTED AND DESIGNATED FUNDS

Please see below movement in the relevant restricted and designated funds as detailed:

Communal - Wages Support Fund

Overall decrease during year - £2,712.50

Income

Interest Received - £10.97

Allocated from General Fund - £6,661.76

Expenses

Wages & PAYE - £8,718.28

Broadband - £422.95

Electricity - £244.00

It should be noted that if expenses continue at a similar rate, the wages support fund will last for approximately 16 months (this will take us to April 2023)

St Marks Building Fund (CCLA Account Only)

Overall Increase during year - £1.34 (Interest Only)

St Marks Hall and Young Church Fund

Overall increase during year - £238.62

Income

Donations from Bingo - £594.57

GLOW Subscriptions - £206.00

Easter Trail Event - £205.00

Interest Received - £1.56

Expenditure

Bingo Prizes - £349.62

GLOW Expenses - £20.81

Easter Trail Expenses - £88.02

Childrens / Families Worker Expenses - £305.41

Sum Up Charges - £4.65

St Marks Legacy Fund (CLA Account Only)

Overall increase during year - £1.21 (interest only)

St Marks New Church Fund

Overall decrease during year - £1,750.74

Income

Miscellaneous Donations - £766.95

Income from Events - £751.00

Interest Received - £42.87

Expenditure

Sum Up Charges - £2.69

CVS Subscription - £19.95

Production & Delivery of Leaflets - £281.92

Aaron & Partners Solicitors - £300.00

Planning Portal (Submission of Planning Application to Cheshire East) - £2,106.00

NLG Ecology (repeated report to accompany planning application) - £600.00

St Marks Organ and Music Fund

Overall increase in year - £407.17

Income

SAS Subscriptions - £1,338.20

Interest Received - £1.99

Expenses

SAS Music - £495.56

SAS Roller Banners (for Covid risk assessment) - £122.34

Organ Service - £295.00

Sum Up Charges - £20.12

St Marks - Toddlers Fund

Overall increase in year - £0.32 (Interest only)

All Saints Choir Fund

Overall increase in year - £0.04 (Interest only)

All Saints Flower Fund

Overall increase in year - £0.01 (Interest only)

All Saints Hall Fund

Overall increase in year - £760.21

Income

Grant Received - £1,000.00

Interest received - £0.21

Expenditure

Repairs - £240.00

All Saints Heating Fund

No change during year.

All Saints Roof and Fabric Fund

Overall decrease in year - £1,363.84

Income

Miscellaneous Donations - £980.00

Income from Events - £370.00

Interest Received - £13.84

All Saints Youth Fund

Overall increase in year - £63.40

Income

Edward Bear Subscriptions - £65.00

Interest Received - £0.24

Expenditure

Edward Bear Expenses - £1.84

Community Cafe Fund

Overall increase in year - £2,460.09

Income

Cafe Takings - £14,445.29

Miscellaneous Donations - £250.00

Expenditure

Contribution to Hall Hire - £5,040.00

General Running Expenses - £6,123.83

Installation of Streaming Camera at St Marks (from Covid Recovery Grant) - £957.60

Sum Up Charges - £113.77

PCC of Weston and Shavington

Analysis of income and expenditure
Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
Planned giving						
0101 - S - Gift Aid - Bank	16,624.00	—	120.00	—	16,744.00	16,293.98
0102 - W - Gift Aid - Bank	13,043.00	—	—	—	13,043.00	10,707.00
0111 - S - Gift Aid - Envelopes	178.00	—	—	—	178.00	322.00
0112 - W - Gift Aid - Envelopes	1,064.00	—	—	—	1,064.00	1,414.00
0201 - S - Other planned giving	161.00	—	—	—	161.00	1,496.96
0202 - W - Other planned giving	—	—	—	—	—	1,570.00
Planned giving Sub-totals	31,070.00	—	120.00	—	31,190.00	31,803.94
Planned giving Totals	31,070.00	—	120.00	—	31,190.00	31,803.94
Collections and other giving						
Collections and other giving						
0301 - S - Loose plate collections	499.77	—	—	—	499.77	296.14
0302 - W - Loose plate collections	635.85	—	—	—	635.85	451.45
0304 - W - Loose Plate Collections - Non GASDS	—	—	—	—	—	2.95
0500 - C - One-off Gift Aid gifts	—	—	—	—	—	50.00
0501 - S - One-off Gift Aid gifts	1,655.48	—	—	—	1,655.48	2,141.00
0502 - W - One-off Gift Aid gifts	1,457.00	—	—	—	1,457.00	548.00
Collections and other giving Sub-totals	4,248.10	—	—	—	4,248.10	3,489.54
Collections and other giving Totals	4,248.10	—	—	—	4,248.10	3,489.54
Other voluntary receipts						
Other voluntary receipts						
0550 - C - Donations appeals etc	1,695.00	—	250.00	—	1,945.00	518.43
0551 - S - Donations appeals etc	685.82	—	440.31	—	1,126.13	939.29
0552 - W - Donations appeals etc	489.98	—	980.00	—	1,469.98	1,328.94
0702 - W - Legacies	400.00	—	—	—	400.00	—
08C0 - W - Non-recurring grants	—	—	1,000.00	—	1,000.00	—
Other voluntary receipts Sub-totals	3,270.80	—	2,670.31	—	5,941.11	2,786.66
Other voluntary receipts Totals	3,270.80	—	2,670.31	—	5,941.11	2,786.66

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Gift Aid recovered						
Gift Aid recovered						
0600 - C - Tax recoverable on Gift Aid	218.73	—	—	—	218.73	219.50
0601 - S - Tax recoverable on Gift Aid	4,611.18	—	44.00	—	4,655.18	3,753.74
0602 - W - Tax recoverable on Gift Aid	2,116.00	—	—	—	2,116.00	2,854.30
Gift Aid recovered Sub-totals	6,945.91	—	44.00	—	6,989.91	6,827.54
Gift Aid recovered Totals	6,945.91	—	44.00	—	6,989.91	6,827.54
Other receipts						
Other receipts						
0900 - Other funds generated	—	—	—	—	—	13,800.00
Other receipts Sub-totals	—	—	—	—	—	13,800.00
Other receipts Totals	—	—	—	—	—	13,800.00
Activities for generating funds						
Activities for generating funds						
0910 - C - Fundraising	3,023.44	—	—	—	3,023.44	481.37
0911 - S - Fundraising	667.40	1,338.20	1,919.21	—	3,924.81	1,361.40
0912 - W - Fundraising	458.20	65.00	370.00	—	893.20	900.50
1241 - S - Church hall - fundraising	—	—	—	—	—	585.28
1242 - W - Church hall - fundraising	—	—	—	—	—	492.43
Activities for generating funds Sub-totals	4,149.04	1,403.20	2,289.21	—	7,841.45	3,820.98
Activities for generating funds Totals	4,149.04	1,403.20	2,289.21	—	7,841.45	3,820.98
Investment Income						
Investment Income						
1020 - C - Bank and building society interest	—	10.97	—	—	10.97	89.03
1021 - S - Bank and building society interest	—	3.52	45.77	—	49.29	400.13
1022 - W - Bank and building society interest	—	0.29	14.05	—	14.34	116.57
Investment Income Sub-totals	—	14.78	59.82	—	74.60	605.73
Investment Income Totals	—	14.78	59.82	—	74.60	605.73

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts from church activities						
Receipts from church activities						
1100 - C - Fees for weddings and funerals	166.00	—	—	—	166.00	367.00
1101 - S - Fees for weddings and funerals	956.00	—	—	—	956.00	413.00
1102 - W - Fees for weddings and funerals	840.00	—	—	—	840.00	—
1221 - S - Church Hall - other receipts	—	—	5,266.54	—	5,266.54	—
1222 - W - Church Hall - other receipts	—	—	4,138.75	—	4,138.75	—
1231 - S - Church hall lettings	3,053.50	—	—	—	3,053.50	2,554.00
1232 - W - Church hall lettings	4,577.00	—	—	—	4,577.00	1,885.00
Receipts from church activities Sub-totals	9,592.50	—	9,405.29	—	18,997.79	5,219.00
Receipts from church activities Totals	9,592.50	—	9,405.29	—	18,997.79	5,219.00
Receipts Grand totals	59,276.35	1,417.98	14,588.63	—	75,282.96	68,353.39

Payments

Cost of generating funds

Cost of generating funds

1730 - C - Costs of fetes & other events	365.84	—	3,805.77	—	4,171.61	—
1731 - S - Costs of fetes & other events	92.99	638.02	1,710.16	—	2,441.17	180.13
1732 - W - Costs of fetes & other events	—	—	464.82	—	464.82	441.44

Cost of generating funds Sub-totals

Cost of generating funds Totals	458.83	638.02	5,980.75	—	7,077.60	621.57
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Missionary and Charitable Giving

Missionary and Charitable Giving

1800 - C - Giving - Missionary societies	200.00	—	—	—	200.00	—
1850 - C - Giving - Home mission	600.00	—	—	—	600.00	—

Missionary and Charitable Giving Sub-totals

Missionary and Charitable Giving Totals	800.00	—	—	—	800.00	—
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	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Parish Share						
Parish Share						
1910 - C - Ministry Parish Share etc	37,472.31	(6,661.76)	—	—	30,810.55	37,193.40
Parish Share Sub-totals	37,472.31	(6,661.76)	—	—	30,810.55	37,193.40
Parish Share Totals	37,472.31	(6,661.76)	—	—	30,810.55	37,193.40
Clergy and Staffing costs						
Clergy and Staffing costs						
2000 - C - Assistant staff costs	—	8,718.28	—	—	8,718.28	7,627.72
2050 - C - Salaries, wages & honoraria	1,050.00	—	—	—	1,050.00	1,500.00
2051 - S - Salaries, wages & honoraria	350.00	—	—	—	350.00	—
2052 - W - Salaries, wages & honoraria	350.00	—	—	—	350.00	—
2100 - C - Working expenses of incumbent	530.45	—	—	—	530.45	844.14
2130 - C - Parsonage house expenses	2,968.01	666.95	—	—	3,634.96	4,000.00
Clergy and Staffing costs Sub-totals	5,248.46	9,385.23	—	—	14,633.69	13,971.86
Clergy and Staffing costs Totals	5,248.46	9,385.23	—	—	14,633.69	13,971.86
Church Running Expenses						
Church Running Expenses						
2200 - C - Parish Training and Mission	—	—	—	—	—	188.55
2301 - S - Church running - insurance	676.62	—	—	—	676.62	707.61
2302 - W - Church running - insurance	1,431.94	—	—	—	1,431.94	1,533.48
2331 - S - Church Maintenance	495.98	—	8.23	—	504.21	724.59
2332 - W - Church maintenance	715.45	—	—	—	715.45	303.75
2340 - C - Upkeep of services	418.80	—	—	—	418.80	521.02
2341 - S - Upkeep of services	587.17	295.00	1,275.59	—	2,157.76	717.38
2342 - W - Upkeep of services	416.16	1.84	—	—	418.00	454.40
2351 - S - Upkeep of churchyard	240.00	—	—	—	240.00	582.00
2360 - C - Administration	585.08	—	281.92	—	867.00	1,147.00
2441 - S - Church running - heating & lighting	724.49	—	—	—	724.49	869.27
2442 - W - Church running - heating & lighting	627.53	—	—	—	627.53	607.44
Church Running Expenses Sub-totals	6,919.22	296.84	1,565.74	—	8,781.80	8,356.49
Church Running Expenses Totals	6,919.22	296.84	1,565.74	—	8,781.80	8,356.49

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Hall Running Costs						
Hall Running Costs						
2551 - S - Hall running - insurance	676.51	—	—	—	676.51	707.60
2552 - W - Hall running - insurance	1,431.83	—	—	—	1,431.83	1,533.58
2561 - S - Hall running - maintenance	325.07	—	45.96	—	371.03	832.15
2562 - W - Hall running - maintenance	386.50	—	437.48	—	823.98	497.77
2571 - S - Hall running -other	179.55	—	328.93	—	508.48	5,998.01
2572 - W - Hall running - other	301.71	—	149.41	—	451.12	4,400.53
2581 - S - Hall running - water	257.58	—	—	—	257.58	182.12
2582 - W - Hall running - water	118.30	—	—	—	118.30	100.50
2591 - S - Hall running - heating & lighting	724.43	—	—	—	724.43	869.36
2592 - W - Hall running - heating & lighting	651.15	—	—	—	651.15	679.21
Hall Running Costs Sub-totals	5,052.63	—	961.78	—	6,014.41	15,800.83
Hall Running Costs Totals	5,052.63	—	961.78	—	6,014.41	15,800.83
Church Repairs & Maintenance						
Church Repairs & Maintenance						
2711 - S - Church Major repairs - installation	—	—	3,007.00	—	3,007.00	—
2712 - W - Church major repairs - installation	—	—	—	—	—	1,200.00
Church Repairs & Maintenance Sub-totals	—	—	3,007.00	—	3,007.00	1,200.00
Church Repairs & Maintenance Totals	—	—	3,007.00	—	3,007.00	1,200.00
Payments Grand totals	55,951.45	3,658.33	11,515.27	—	71,125.05	77,144.15

PCC of Weston and Shavington

Statement of Financial Activities

For the period from 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Receipts						
Planned giving	31,070.00	—	120.00	—	31,190.00	31,803.94
Collections and other giving	4,248.10	—	—	—	4,248.10	3,489.54
Other voluntary receipts	3,270.80	—	2,670.31	—	5,941.11	2,786.66
Gift Aid recovered	6,945.91	—	44.00	—	6,989.91	6,827.54
Other receipts	—	—	—	—	—	13,800.00
Activities for generating funds	4,149.04	1,403.20	2,289.21	—	7,841.45	3,820.98
Investment Income	—	14.78	59.82	—	74.60	605.73
Receipts from church activities	9,592.50	—	9,405.29	—	18,997.79	5,219.00
Total receipts	59,276.35	1,417.98	14,588.63	—	75,282.96	68,353.39
Payments						
Cost of generating funds	458.83	638.02	5,980.75	—	7,077.60	621.57
Missionary and Charitable Giving	800.00	—	—	—	800.00	—
Parish Share	37,472.31	(6,661.76)	—	—	30,810.55	37,193.40
Clergy and Staffing costs	5,248.46	9,385.23	—	—	14,633.69	13,971.86
Church Running Expenses	6,919.22	296.84	1,565.74	—	8,781.80	8,356.49
Hall Running Costs	5,052.63	—	961.78	—	6,014.41	15,800.83
Church Repairs & Maintenance	—	—	3,007.00	—	3,007.00	1,200.00
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	—	—	—	—	—	—
Total payments	55,951.45	3,658.33	11,515.27	—	71,125.05	77,144.15
Net incoming / outgoing resources before transfer	3,324.90	(2,240.35)	3,073.36	—	4,157.91	(8,790.76)
Transfers						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
Net incoming / outgoing before other gains / losses	3,324.90	(2,240.35)	3,073.36	—	4,157.91	(8,790.76)
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	3,324.90	(2,240.35)	3,073.36	—	4,157.91	(8,790.76)
Reconciliation of funds						
Total funds brought forward	6,655.25	26,874.08	117,143.69	—	150,673.02	159,463.78
Total funds carried forward	9,980.15	24,633.73	120,217.05	—	154,830.93	150,673.02
Represented by						
Unrestricted						
General fund	9,980.15	—	—	—	9,980.15	6,655.25
Designated						
All Saints Choir Fund	—	99.66	—	—	99.66	99.62
All Saints Flower Fund	—	148.15	—	—	148.15	148.14
All Saints Youth Group	—	665.78	—	—	665.78	602.38
St Mark's Legacy Fund	—	4,237.45	—	—	4,237.45	4,236.24
St Mark's Organ/Music Fund	—	5,821.48	—	—	5,821.48	5,414.31

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
St Mark's Toddlers	—	775.28	—	—	775.28	774.96
Wages Support From Parish Share	—	12,478.94	—	—	12,478.94	15,191.44
Weston Heating Upgrade Fund	—	406.99	—	—	406.99	406.99
Restricted						
All Saints Repair Fund	—	—	—	—	—	—
All Saints Roof & Fabric Fund	—	—	25,655.04	—	25,655.04	24,291.20
C-community cafe grant	—	—	4,680.48	—	4,680.48	2,220.39
Shavington New Church Fund	—	—	83,092.75	—	83,092.75	84,843.49
St Mark's Building Fund	—	—	2,573.42	—	2,573.42	2,572.08
St Mark's Hall and Young Church Support Fund	—	—	2,852.54	—	2,852.54	2,613.92
Weston Church Hall Special Fund	—	—	1,362.82	—	1,362.82	602.61
Weston Internet Cafe	—	—	—	—	—	—
Weston Organ Repair Fund	—	—	—	—	—	—

PCC of Weston and Shavington

Balance Sheet detailed

		As at 31/12/2021	As at 31/12/2020
Current assets			
6501	Bank current account	12,124.18	10,626.48
6505	Bank deposit account	3.17	3.17
6520	CBF - General Fund	24,683.59	24,670.74
6521	CBF - S - Organ / Music	3,817.98	3,815.99
6522	CBF - S - New Church	82,334.95	82,292.08
6523	CBF - W - Flower	28.15	28.14
6524	CBF - W - Youth	465.57	465.33
6525	CBF - S - Legacies	2,337.45	2,336.24
6526	CBF - S - Building	2,573.42	2,572.08
6527	CBF - W - Hall	404.73	404.52
6528	CBF - W - Roof & Fabric	26,588.98	26,575.14
6529	CBF - W - Choir	99.66	99.62
6533	CBF - W - Cyber	—	—
6591	Petty Cash - St Mark's	98.36	93.69
6592	Petty Cash - All Saints	56.38	56.38
6593	LFO - Shavington	559.50	—
6594	LFO - Weston	641.65	—
Total Current assets		156,817.72	154,039.60
Liabilities			
6699	Agency collections	1,986.79	3,366.58
Total Liabilities		1,986.79	3,366.58
Net Asset surplus (deficit)		154,830.93	150,673.02
Reserves			
	Excess / (deficit) to date	4,157.91	—
Z01	Starting balances	150,673.02	150,673.02
Z02	Gains and losses on investments	—	—
Total Reserves		154,830.93	150,673.02

As at
31/12/2021

As at
31/12/2020

Represented by Funds		
Unrestricted	9,980.15	6,655.25
Designated	24,633.73	26,874.08
Restricted	120,217.05	117,143.69
Endowment	—	—
Total	154,830.93	150,673.02